



UN Development Programme

Guyana - Georgetown

Project: 00079912
Project Title: Support to the alignment of NAP for Land Degradation
Start Year: 2014
End Year: 2015

Implementing Partner: Ministry

Responsible Parties: GUY-Guyana Lands and Surveys C

Revision Type:

Project Description:

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	129,667.49
Total Budget (2015 and Beyond)		129,687.49
Total Utilization (2014 and Prior)		
GEF		7,318.51
UNDP		6,463.95
Project Total		
Unprogrammed/Unfunded		0.00

Agreed by:

Chisa Mikami

17 MAR, 2015

Agreed by:

Chisa Mikami, Deputy Resident Representative - United Nations Development Programme

Agreed by:

Doorga Persaud

2015-03-18

Agreed by:

Doorga Persaud, Commissioner- Guyana Lands & Surveys Commission



Annual Work Plan

Guyana - Georgetown

Project: 00079912

Project Title: Support to the alignment of NAP for Land Degradation

Year: 2015

Report Date: 17/3/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00089780 SUPPORT THE ALIGNMENT OF NAP F	NAP ALIGNMENT	18/3/2014	31/12/2015	GUY-Guyana Lands and Surveys (	62000	GEFTTrustee	72100	Contractual Services-Companies	37,445.00	
					GUY-Guyana Lands and Surveys (	62000	GEFTTrustee	71600	Travel	10,000.00
					GUY-Guyana Lands and Surveys (	62000	GEFTTrustee	74500	Miscellaneous Expenses	392.00
					GUY-Guyana Lands and Surveys (	62000	GEFTTrustee	71300	Local Consultants	1,250.00
					GUY-Guyana Lands and Surveys (	62000	GEFTTrustee	75700	Training, Workshops and Confer	6,400.49
					GUY-Guyana Lands and Surveys (	62000	GEFTTrustee	71200	International Consultants	31,684.00
					GUY-Guyana Lands and Surveys (	62000	GEFTTrustee	71800	Contractual Services-Imp Partn	8,571.00
					GUY-Guyana Lands and Surveys (	62000	GEFTTrustee	71200	International Consultants	24,000.00
					GUY-Guyana Lands and Surveys (	62000	GEFTTrustee	73500	Reimbursement Costs	1,703.00
					GUY-Guyana Lands and Surveys (	62000	GEFTTrustee	74500	Miscellaneous Expenses	222.00
TOTAL								129,667.49		
GRAND TOTAL								129,667.49		